

#### State of Vermont **Department of Housing and Community Development**

Agency of Commerce and Community Development

Deane C. Davis Building – 6th Floor [phone] 802-828-3211 One National Life Drive Montpelier, VT 05620-0501

To:

All Interested Parties

From: Ann Karlene Kroll, Director of Grants Management

Date:

April 15, 2015

RE:

Second Amendment to CDBG-Disaster Recovery 2 Action Plan

DHCD is requesting the following to our current CDBG-DR 2 Round 1 Action Plan - Distribution of Funds (please see listing of grants attached):

- 1. Reduce the total amount for Competitive Grants: Community Infrastructure by \$540,200 to \$1,095,200 to enable an increase in the award for the Brattleboro Housing Authority - Red Clover Commons.
- 2. Increase State Direct Brattleboro Housing Authority Red Clover Commons Limited Partnership project by \$540,200 bringing the total award to \$5,540,200.

In addition, we will be amending the competitive Implementation grant award to permit exceeding the \$1 million maximum under extenuating circumstances, and only with written justification that must be taken to the Community Development Board for consideration of a recommendation to the Agency's Secretary for approval.

Jennifer Hollar, Deputy Commissioner cc: Josh Hanford, CD Director Tamera Pariseau, Disaster Recovery Grants Management Specialist Samantha Graves, HUD CPD Representative



# Second Amendment to Partial Action Plan CDBG-Disaster Recovery 2 Distribution of Funds - Round 1

Grants and Administration	Атоилт	Proposed Percentage Allocation	Targeted Counties Washington, Windham and Windsor	All other Counties	Low- Moderate Income
Competitive Grants: Community Infrastructure	\$1,095,200	54%-46%	\$595,200	\$500,000	\$202,792
Competitive Grants: Housing Recovery - Central Vermont Community Land Trust (CVCLT) South Main Street Apartments (formerly Ladd Hall)	\$1,000,000	100%	\$1,000,000		\$1,000,000
Total Competitive Grants	\$2,095,200		\$1,595,200	\$500,000	\$1,202,792
State Direct Grants: Residential and Commercial HMGP buyouts (TRORC)	\$2,000,000	70%-30%	\$1,400,000	\$600,000	\$750,000
State Direct Grants: Brattleboro Housing Authority (BHA) - Red Clover Commons	\$5,540,200	100%	\$5,540,200		\$5,540,200
State Direct Grants: Economic Recovery (BDCC and CVCAC)	\$3,000,000	80% - 20%	\$2,400,000	\$600,000	\$1,900,000
Total State Direct Grants	\$10,540,200		\$9,340,200	\$1,200,000	\$8,190,200
Total Grant Allocation	\$12,635,400	91%-9%	\$10,935,400	\$1,700,000	\$9,392,992
State Administration	\$596,600				
Total Allocation	\$13,232,000	1			

#### Second Amendment to Remaining Action Plan CDBG-Disaster Reovery 2 Distribution of Funds - Round 2

Grants and Administration	Amount	Proposed Percentage Allocation	Targeted Counties Washington, Windham and Windsor	All other Counties	Low- Moderate Income
Competitive Grants: Community Infrastructure	\$2,400,000	85%-15%	\$2,051,280	\$348,720	\$555,120
Total Competitive Grants	\$2,400,000		\$2,051,280	\$348,720	\$555,120
State Direct Grants: Residential and Commercial HMGP buyouts (TRORC)	\$2,000,000	85%-15%	\$1,700,000	\$300,000	\$500,000
Total State Direct Grants	\$2,000,000		\$1,700,000	\$300,000	\$500,000
Total Grant Allocation	\$4,400,000	70%-30%	\$3,751,280	\$648,720	\$1,055,120
State Administration	\$300,000				
Total Allocation	\$4,700,000	1			

## First Amendment to Partial Action Plan CDBG-Disaster Reovery II Distribution of Funds - Round 1

Grants and Administration	Amount	Proposed Percentage Allocation	Targeted Counties Washington, Windham and Windsor	All other Counties	Low- Moderate Income
Competitive Grants: Community Infrastructure	\$1,635,400	100%	\$1,635,400		\$1,000,000
Competitive Grants: Housing Recovery - Central Vermont Community Land Trust (CVCLT) South Main Street Apartments (formerly Ladd Hall)	\$1,000,000	100%	\$1,000,000		\$1,000,000
Total Competitive Grants	\$2,635,400		\$2,635,400	\$0	\$2,000,000
State Direct Grants: Residential and Commercial HMGP buyouts (TRORC)	\$2,000,000	70%-30%	\$1,400,000	\$600,000	\$500,000
State Direct Grants: Brattleboro Housing Authority (BHA)	\$5,000,000	100%	\$5,000,000		\$5,000,000
State Direct Grants: Economic Recovery (BDCC and CVCAC)	\$3,000,000	80% - 20%	\$2,400,000	\$600,000	\$2,000,000
Total State Direct Grants	\$10,000,000		\$8,800,000	\$1,200,000	\$7,500,000
Total Grant Allocation	\$12,635,400	85%-15%	\$11,435,400	\$1,200,000	\$9,500,000
State Administration	\$596,600				
Total Allocation	\$13,232,000	1			

### First Amendment to Remaining Action Plan CDBG-Disaster Recovery II Distribution of Funds - Round 2

Grants and Administration	Amount	Proposed Percentage Allocation	Targeted Counties Washington, Windham and Windsor	All other Counties	Low- Moderate Income
Competitive Grants: Community Infrastructure	\$2,400,000	68.5%-31.5%	\$1,644,690	\$1,055,310	\$1,000,000
Total Competitive Grants	\$2,400,000		\$1,644,690	\$1,055,310	\$1,000,000
State Direct Grants: Residential and Commercial HMGP buyouts (TRORC)	\$2,000,000	85%-15%	\$1,700,000	\$300,000	\$500,000
Total State Direct Grants	\$2,000,000		\$1,700,000	\$300,000	\$500,000
Total Grant Allocation	\$4,400,000	76%-24%	\$3,344,690	\$1,355,310	\$1,500,000
State Administration	\$300,000				
Total Allocation	\$4,700,000	1			

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			Program		Action	9		CDBG-DR 2
Municipality/Lead Grantee	Application Identifier	Project Type	Area	Project Title	Plan	Specialist	Award Date	Specialist Award Date Award Amount
Central Vermont Community Land Trust	DR-IG-2012-CVCLT-00011	Competitive	Housing	Housing Ladd Hall Housing Project	2a	Carl, Tamera	01/25/2013	\$1,000,000
						1	Housing Total	\$1,000,000
Town of Brandon	DR-IG-2012-Brandon-00068	Competitive	Public	Public Town of Brandon-Town Office	Za	Claire,	12/11/2014	\$500,000
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Town of Rochester	DR-IG-2012-Rochester-00050	Competitive	Public Facility	Public bean's Bridge Koad Kenab acility	e7	Nathan, Tamera	05/09/2014	5158,769
Town of Warren	DR-IG-2012-Warren-00035	Competitive	Public	Public Plunkton Road Culvert	2a	Carl,	04/10/2014	\$186,792
			Facility			Tamera		
Town of Whitingham	DR-IG-2012-Whitingham-00045	Competitive	Public	Public Whitingham Bridge #47 Deck Replacement	2a	Nathan,	07/10/2014	\$16,000
			Facility			Tamera		
						Public	Public Facility Total	\$861,561
BDCC and SRDC	DR-IG-2012-BDCCSRDC-00060	State Direct	ED	ED SE-VT Econcomic Dev't Disaster Relief	2a	Ann,	01/01/2014	\$1,500,000
						Tamera		
Central Vermont Community Action	DR-IG-2012-CVCAC-00065	State Direct	ED	ED CDBG-DR #2 for Central Vermont	2a	Ann,	01/01/2014	\$1,500,000
Council						Tamera		
	**						ED Total	\$3,000,000
Red Clover Commons Limited Partnership DR-IG-2014-RedClover-00005	DR-IG-2014-RedClover-00005	State Direct	Housing	Housing Brattleboro	2a	Ann,		\$5,540,200
						Tamera		
Two Rivers-Ottauquechee Regional	DR-IG-2012-TRORC-00036	State Direct	Housing	Housing Flood-Damaged Property Buyouts	Za	Ann,		\$2,000,000
Commission						Tamera		
						_	Housing Total	\$7,540,200
					<b>Grant T</b>	otal CDBG-	Grant Total CDBG-DR2 Round 1	\$12,401,761

\$233,639	Remaining Balance
\$12,401,761	Grand Total CDBG-DR A
\$596,600	General Administration
\$13,232,000	Total Allocation